

OSWAL AGRO MILLS LIMITED
 Head Office : 7th Floor, Antriksh Bhawan, 22, Kasturba Gandhi Marg, New Delhi-110001; CIN: L15319PB1979PLC012267
 Statement of Standalone Financial Results for the quarter ended 30th June, 2017

Part I		(₹ In Lakh)			
S. No.	Particulars	Quarter Ended			Year Ended
		30.06.2017 (Unaudited)	31.03.2017 (Audited)	30.06.2016 (Unaudited)	(31.03.2017) (Audited)
(1)	(2)	(3)	(4)	(5)	(6)
I	Revenue from operations	-	1,550.01	-	1,550.01
II	Other income	555.71	968.19	266.54	1,678.90
III	Total Income (I+II)	555.71	2,518.20	266.54	3,228.91
IV	Expenses				
	Purchases of stock-in-trade	-	1,541.89	-	1,554.58
	Changes in inventories of work-in-progress	-	-	-	(12.69)
	Employee benefits expense	27.41	25.12	13.46	75.95
	Finance Costs	1.08	8.31	0.65	9.94
	Depreciation and amortization expense	4.38	4.51	4.71	18.46
	Consultancy and Professional fees	101.30	34.16	15.25	104.37
	Rates and Taxes	35.17	34.74	34.93	140.30
	Other expenses	38.69	179.33	24.60	368.04
	Total Expenses (IV)	208.03	1,828.06	93.60	2,258.95
V	Profit/(Loss) before exceptional item and tax (III-IV)	347.68	690.14	172.94	969.96
VI	Less: Exceptional Item				
	-Loss on sale of investment in associate	-	-	1,405.62	1,405.62
VII	Profit/(Loss) before tax (V-VI)	347.68	690.14	(1,232.68)	(435.66)
VIII	Tax expense/(credit)				
	- Current tax	60.70	284.27	48.12	379.60
	- Deferred tax	44.58	(10.84)	10.43	5.11
IX	Profit/(Loss) for the period/year after tax (VII-VIII)	242.40	416.71	(1,291.23)	(820.37)
X	Other Comprehensive income/(loss)				
	-Net Gain/(loss) on remeasurement of defined benefit plan	-	2.06	-	2.06
XI	Total comprehensive income/(loss) for the period/year (net of taxes) (IX+X)	242.40	418.77	(1,291.23)	(818.31)
XII	Paid-up equity share capital (face value of ₹10/- each)	13,423.48	13,423.48	13,423.48	13,423.48
XIII	Other equity (excluding revaluation reserves)	-	-	-	42,492.39
XIV	Earning per share (EPS) (not annualised):				
	(a) Basic EPS	0.18	0.31	(0.96)	(0.61)
	(b) Diluted EPS	0.18	0.31	(0.96)	(0.61)

Part II		(₹ In Lakh)			
STANDALONE SEGMENT WISE REVENUE, RESULTS, ASSETS AND LIABILITIES		Quarter Ended			Year Ended
S. No.	Particulars	30.06.2017 (Unaudited)	31.03.2017 (Audited)	30.06.2016 (Unaudited)	(31.03.2017) (Audited)
		1	Segment Revenue		
a)	Investment Activities	536.55	959.07	188.05	1,581.51
b)	Real Estate	-	1,551.23	-	1,589.67
c)	Unallocated	19.16	7.90	78.49	57.73
	Total Segment Revenue	555.71	2,518.20	266.54	3,228.91
2	Segment Result				
	Profit (+)/ Loss (-) before exceptional items, interest and tax				
a)	Investment Activities	438.87	962.60	169.24	1,453.28
b)	Real Estate	(64.56)	(47.26)	(39.32)	(143.54)
c)	Unallocated	(25.55)	(216.89)	43.67	(329.84)
	Less: Finance Costs	1.08	8.31	0.65	9.94
	Total Profit before exceptional items and tax	347.68	690.14	172.94	969.96
	Less: Exceptional Item				
	-Loss on sale of investment in associate	-	-	1,405.62	1,405.62
	Net Profit/(Loss) before tax	347.68	690.14	(1,232.68)	(435.66)
	Less: Tax expense/(credit)				
	- Current tax	60.70	284.27	48.12	379.60
	- Deferred tax	44.58	(10.84)	10.43	5.11
	Profit/(Loss) for the period/year after tax	242.40	416.71	(1,291.23)	(820.37)
3	Segment Assets				
a)	Investment Activities	49,572.97	49,264.33	48,415.72	49,264.33
b)	Real Estate	6,610.55	6,527.55	6,512.61	6,527.55
c)	Unallocated	509.50	813.93	816.51	813.93
	Total Assets	56,693.02	56,605.81	55,744.84	56,605.81
4	Segment Liabilities				
a)	Investment Activities	48.64	46.90	41.48	46.90
b)	Real Estate	44.81	8.52	10.37	8.52
c)	Unallocated	441.31	634.52	250.04	634.52
	Total Liabilities	534.76	689.94	301.89	689.94

Notes:

- The unaudited financial results were reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on August 9, 2017.
- The figures for the last quarter of the previous year are the balancing figures between the audited figures in respect of the full financial year ended 31st March, 2017 and the unaudited published year to date figures up to the third quarter ended 31st December, 2016 for year which were subjected to the Limited Review by the Statutory Auditors of the company.
- The Company continues to recognize Real Estate and Investing activities as separate Business Segments.
- Earlier period figures have been regrouped/rearranged wherever necessary to conform to the classification of this period

By order of the Board

Place : New Delhi
 Date : 09.08.2017

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