

OSWAL AGRO MILLS LIMITED

Head Office : Antriksh Bhawan, 22, Kasturba Gandhi Marg, New Delhi-110 001
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER, 2009

(Rs. / Lakhs)

Sr.	Particulars	Unaudited		Unaudited		Audited
		Quarter Ended		Nine Months Ended		Financial Year Ended
		31.12.2009	31.12.2008	31.12.2009	31.12.2008	31.03.2009
	(1)	(2)	(3)	(4)	(5)	(6)
1	Net Sales/Income from Operations	252.52	137.43	728.74	272.30	262.86
	Total Income	252.52	137.43	728.74	272.30	262.86
2	Expenditure					
	a. Employee Cost	7.97	9.12	19.29	18.64	24.02
	b. Rent	46.66	1.44	129.74	4.17	59.78
	c. Consultation Fee	22.79	21.51	51.42	58.63	85.55
	d. Depreciation	2.93	2.75	8.79	8.27	11.20
	e. Balances Written Off	0.00	1,000.00	0.00	1,000.00	1,655.88
	f. Other Expenditure	20.12	16.98	84.00	91.56	117.06
	g. Total	100.47	1,051.80	293.24	1,181.27	1,953.49
3	PROFIT FROM OPERATIONS BEFORE OTHER INCOME, INTEREST & EXCEPTIONAL ITEMS (1-2)	152.05	(914.37)	435.50	(908.97)	(1,690.63)
4	Other Income	3.86	0.31	51.61	1.03	305.98
5	Profit/(Loss) before interest and Exceptional Items (3+4)	155.91	(914.06)	487.11	(907.94)	(1,384.65)
6	Interest	0.01	-	11.83	-	13.93
7	Profit/(Loss) after interest but before Exceptional Items (5-6)	155.90	(914.06)	475.28	(907.94)	(1,398.58)
8	Exceptional Items	-	-	-	-	-
9	Profit/(Loss) from ordinary Activities before Tax (7+8)	155.90	(914.06)	475.28	(907.94)	(1,398.58)
10	Tax Expense					
	- Current Year	28.62	(0.69)	81.00	-	-
	- Fringe Benefit Tax	-	0.47	-	0.62	0.60
	- Deferred Tax	-	-	-	-	(71.05)
11	Net Profit/ / (Loss) from Ordinary Activities after Tax (9-10)	127.28	(913.84)	394.28	(908.56)	(1,328.13)
12	Extra Ordinary Item (net of tax expenses)	-	-	-	-	-
13	Net Profit/ / (Loss) for the period (11-12)	127.28	(913.84)	394.28	(908.56)	(1,328.13)
14	Paid up equity share capital (face value – Rs.10 per share)	13,423.47	13,423.47	13,423.47	13,423.47	13,423.47
15	Reserves excluding revaluation reserves	-	-	-	-	47,853.59
16	Basic & Diluted EPS (in Rs.) – not annualized					
	- On profit and loss before extra ordinary items	0.09	(0.68)	0.29	(0.68)	(0.99)
	- On profit and loss after extra ordinary items	0.09	(0.68)	0.29	(0.68)	(0.99)
17	Public Shareholding					
	- Number of Shares	78201594	78201594	78201594	78201594	78201594
	- Percentage of Shareholding	58.26	58.26	58.26	58.26	58.26
18	Promoters and promoter group shareholding					
	(a) Pledged/Encumbered					
	- Number of Shares	-	-	-	-	-
	- Percentage of Share (as a % of the total share holding of promoter & promoter group)	-	-	-	-	-
	- Percentage of Share (as a % of the total share capital of the company)	-	-	-	-	-
	(b) Non - encumbered					
	- Number of Shares	56033182	56033182	56033182	56033182	56033182
	- Percentage of Share (as a % of the total share holding of promoter & promoter group)	41.74	41.74	41.74	41.74	41.74
	- Percentage of Share (as a % of the total share capital of the company)	100	100	100	100	100



Segmentwise Revenue, Results and Capital Employed under Clause 41 of the Listing Agreement

Sr. No.	Particulars	Unaudited		Unaudited		Audited
		Quarter Ended		Nine Months Ended		Financial Year Ended
		31.12.2009	31.12.2008	31.12.2009	31.12.2008	31.03.2009
1	Segment Revenue					
a)	Real Estate	-	-	-	-	-
b)	Investment Activities	252.52	124.94	728.74	259.81	539.98
c)	Unallocated	3.86	12.80	51.61	13.52	28.86
	Total Segment Revenue	256.38	137.74	780.35	273.33	568.84
2	Segment Result					
	Profit (+)/ Loss (-) before tax and interest from each segment					
a)	Real Estate	(11.42)	(1,007.83)	(21.12)	(1,019.33)	(1,007.52)
b)	Investment Activities	206.87	93.61	644.44	182.49	508.87
c)	Unallocated	(39.54)	0.16	(136.21)	(71.10)	(886.00)
	Less: Interest & Finance Charges	0.01	-	11.83	-	13.93
	Total Profit before Tax	155.90	(914.06)	475.28	(907.94)	(1,398.58)
3	Capital Employed					
	Segment Assets minus Segment Liabilities					
a)	Investment Activities	35,682.36	35,969.53	35,682.36	35,969.53	35,370.89
b)	Real Estate	19,580.28	18,846.75	19,580.28	18,846.75	25,842.66
c)	Unallocated	3,850.51	4,322.16	3,850.51	4,322.16	(2,494.68)
	Total Capital Employed	59,113.15	59,138.44	59,113.15	59,138.44	58,718.87

Notes:

- The above financial results were reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 30th January 2010.
- The Company continues to recognise, Real Estate and Investing activities as separate Business Segments.
- Status of investor complaints for the quarter ended 31st December, 2009.
Beginning 01, Received 10, Resolved 09, Pending 02.
- Previous year/periods figures have been regrouped wherever considered necessary.
- The auditors have conducted a "Limited Review" of the above financial results for the quarter ended 31st December 2009

By order of the Board

Anil Bhalla
Director

Place : New Delhi

Date : 30th January 2010

Regd. Office : Near Jain Colony, Vijay Inder Nagar, Daba Road, Ludhiana-141 003 (Punjab)