

OSWAL AGRO MILLS LIMITED

Head Office : Antriksh Bhawan, 22, Kasturba Gandhi Marg, New Delhi-110 001

UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2011

(Rs./Lakhs)

Sr. No.	Particulars	Uuautied		Audited
		Quarter Ended	Quarter Ended	Financial Year Ended
		30.06.2011	30.06.2010	31.03.2011
	(1)	(2)	(3)	(4)
1	Net Sales/Income from Operations	278.84	3.52	232.87
	Total Income	278.84	3.52	232.87
2	Expenditure			
	a. Employee Cost	6.01	7.15	50.31
	b. Rent	47.05	47.35	187.91
	c. Consultation Fee	15.56	15.07	81.65
	d. Depreciation	3.22	2.93	11.98
	e. Donation		11.00	
	f. Balances Written Off	-	-	0.51
	g. Other Expenditure	17.50	13.53	140.22
	h. Total	89.34	97.03	472.58
3	PROFIT FROM OPERATIONS BEFORE OTHER INCOME, INTEREST & EXCEPTIONAL ITEMS (1-2)	189.50	(93.51)	(239.71)
4	Other Income	8.17	0.30	25.00
5	Profit/(Loss) before interest and Exceptional Items (3+4)	197.67	(93.21)	(214.71)
6	Interest	-	-	9.78
7	Profit/(Loss) after interest but before Exceptional Items (5-6)	197.67	(93.21)	(224.49)
8	Exceptional Items	-	-	-
	Profit on Sale of Right of Leasehold Land	-	517.01	517.01
	Balances Written Back	-	-	761.45
9	Profit/(Loss) from ordinary Activeties before Tax (7+8)	197.67	423.80	1,053.97
10	Tax Expense			
	- Current Year	39.55	84.47	70.00
11	Net Profit/ / (Loss) from Ordinary Activeties after Tax (9-10)	158.12	339.33	983.97
12	Extra Ordinary Item (Net of tax expenses of Rs. Nil)			
	Foreign Exchange Fluctuation Loss	-	-	738.26
13	Net Profit/ / (Loss) for the year (11-12)	158.12	339.33	245.71
14	Paid up equity share capital (face value – Rs.10 per share)	13,423.47	13,423.47	13,423.47
15	Reserves excluding revaluation reserves	-	-	45,665.69
16	Basic & Diluted EPS (in Rs.) – not annualized			
	- On profit and loss before extra ordinary items	0.12	0.25	0.73
	- On profit and loss after extra ordinary items	0.12	0.25	0.18
17	Public Shareholding			
	- Number of Shares	78201594	78201594	78201594
	- Percentage of Shareholding	58.26	58.26	58.26
18	Promotors and promoter group shareholding			
	(a) Pledged/Encumbered			
	- Number of Shares	-	-	-
	- Percentage of Share (as a % of the total share holding of promoter & promoter group)	-	-	-
	- Percentage of Share (as a % of the total share capital of the company)	-	-	-
	(b) Non - encumbered			
	- Number of Shares	56033182	56033182	56033182
	- Percentage of Share (as a % of the total share holding of promoter & promoter group)	41.74	41.74	41.74
	- Percentage of Share (as a % of the total share capital of the company)	100	100	100

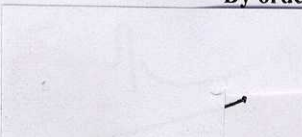
Segmentwise Revenue, Results and Capital Employed under Clause 41 of the Listing Agreement

Sr. No.	Particulars	Unaudited		Audited
		Quarter Ended	Quarter Ended	Financial Year Ended
		30.06.2011	30.06.2010	31.03.2011
1	Segment Revenue			
a)	Real Estate	-	-	-
b)	Investment Activities	278.84	3.52	232.87
c)	Unallocated	8.17	517.31	1,303.46
	Total Segment Revenue	287.01	520.83	1,536.33
2	Segment Result			
	Profit (+)/ Loss (-) before tax and interest from each segment			
a)	Real Estate	(46.09)	(45.80)	(191.05)
b)	Investment Activities	272.42	(2.02)	180.64
c)	Unallocated	(28.66)	471.62	1,074.16
	Less: Interest & Finance Charges	-	-	9.78
	Total Profit before Tax and extraordinary items	197.67	423.80	1,053.97
	Less: Extraordinary Item			
	Foreign Exchange Fluctuation Loss	-	-	738.26
	Net Profit before tax and after extraordinary items	197.67	423.80	315.71
3	Capital Employed			
	Segment Assets minus Segment Liabilities			
a)	Investment Activities	51,018.02	36,477.25	49,914.08
b)	Real Estate	7,845.22	19,900.68	8,630.04
c)	Unallocated	384.04	2,804.86	545.04
	Net Unallocated Capital	-	-	-
	Total Capital Employed	59,247.28	59,182.79	59,089.16

Notes:

- The above financial results were reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 10th August, 2011.
- The Company continues to recognise, Real Estate and Investing activities as separate Business Segments.
- Status of investor complaints for the year ended 30th June, 2011
Beginning 1, Received 10, Resolved 10, Pending 1.
- Previous year have been regrouped wherever considered necessary.
- The auditors have conducted a "Limited Review" of the above financial results for the quarter ended 30th June, 2011

By order of the Board


Anil Bhalla
 Director

Date : 10th August, 2011

Place : New Delhi

Regd. Office : Near Jain Colony, Vijay Inder Nagar, Daba Road, Ludhiana-141 003 (Punjab)

