

# OSWAL AGRO MILLS LIMITED

Head Office : Antriksh Bhawan, 22, Kasturba Gandhi Marg, New Delhi-110 001

**UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST MARCH, 2010**

(Rs. / Lakhs)

Sr.	Particulars	Unaudited		Unaudited	Audited
		Quarter Ended		Financial Year	Financial Year
		31.03.2010	31.03.2009	Ended	Ended
	(1)	(2)	(3)	(4)	(5)
1	Net Sales/Income from Operations	13.87	(9.44)	742.61	262.86
	<b>Total Income</b>	<b>13.87</b>	<b>(9.44)</b>	<b>742.61</b>	<b>262.86</b>
2	<b>Expenditure</b>				
	a. Employee Cost	8.56	5.38	27.85	24.02
	b. Rent	46.86	55.61	176.60	59.78
	c. Consultation Fee	18.42	26.92	69.84	85.55
	d. Depreciation	3.13	2.93	11.92	11.20
	e. Balances Written Off	(0.00)	655.88	(0.00)	1,655.88
	f. Inventories Written off	116.92	-	116.92	-
	g. Other Expenditure	148.55	25.50	232.55	117.06
	<b>h. Total</b>	<b>342.44</b>	<b>772.22</b>	<b>635.68</b>	<b>1,953.49</b>
3	<b>PROFIT FROM OPERATIONS BEFORE OTHER INCOME, INTEREST &amp; EXCEPTIONAL ITEMS (1-2)</b>	<b>(328.57)</b>	<b>(781.66)</b>	<b>106.93</b>	<b>(1,690.63)</b>
4	Other Income	9.56	304.95	61.17	305.98
5	<b>Profit/(Loss) before interest and Exceptional Items (3+4)</b>	<b>(319.01)</b>	<b>(476.71)</b>	<b>168.10</b>	<b>(1,384.65)</b>
6	Interest	5.97	13.93	17.81	13.93
7	<b>Profit/(Loss) after interest but before Exceptional Items (5-6)</b>	<b>(324.98)</b>	<b>(490.64)</b>	<b>150.29</b>	<b>(1,398.58)</b>
8	Exceptional Items	-	-	-	-
9	<b>Profit/(Loss) from ordinary Activities before Tax (7+8)</b>	<b>(324.98)</b>	<b>(490.64)</b>	<b>150.29</b>	<b>(1,398.58)</b>
10	<b>Tax Expense</b>				
	- Current Year	(57.36)	-	23.64	-
	- Fringe Benefit Tax	-	(0.02)	-	0.60
	- Deferred Tax	-	(71.05)	-	(71.05)
	- Fringe Benefit Tax for earlier years	2.06	-	2.06	-
11	<b>Net Profit/ / (Loss) from Ordinary Activities after Tax (9-10)</b>	<b>(269.68)</b>	<b>(419.57)</b>	<b>124.59</b>	<b>(1,328.13)</b>
12	Extra Ordinary Item ( net of tax expenses)	-	-	-	-
13	<b>Net Profit/ / (Loss) for the period (11-12)</b>	<b>(269.68)</b>	<b>(419.57)</b>	<b>124.59</b>	<b>(1,328.13)</b>
14	Paid up equity share capital (face value- Rs.10 per share)	13,423.47	13,423.47	13,423.47	13,423.47
15	Reserves excluding revaluation reserves	-	-	-	47,853.59
16	Basic & Diluted EPS (in Rs.)- not annualized				
	- On profit and loss before extra ordinary items	(0.20)	(0.31)	0.09	(0.99)
	- On profit and loss after extra ordinary items	(0.20)	(0.31)	0.09	(0.99)
17	<b>Public Shareholding</b>				
	- Number of Shares	78201594	78201594	78201594	78201594
	- Percentage of Shareholding	58.26	58.26	58.26	58.26
18	Promotors and promoter group shareholding				
	(a) Pledged/Encumbered				
	- Number of Shares	-	-	-	-
	- Percentage of Share (as a % of the total share holding of promoter & promoter group)	-	-	-	-
	- Percentage of Share (as a % of the total share capital of the company)	-	-	-	-
	(b) Non - encumbered				
	- Number of Shares	56033182	56033182	56033182	56033182
	- Percentage of Share (as a % of the total share holding of promoter & promoter group)	41.74	41.74	41.74	41.74
	- Percentage of Share (as a % of the total share capital of the company)	100	100	100	100

## Segmentwise Revenue, Results and Capital Employed under Clause 41 of the Listing Agreement

Sr. No.	Particulars	Unaudited		Unaudited	Audited
		Quarter Ended		Financial Year Ended	Financial Year Ended
		31.03.2010	31.03.2009	31.03.2010	31.03.2009
<b>1</b>	<b>Segment Revenue</b>				
a)	Real Estate	-	-	-	-
b)	Investment Activities	13.87	280.17	742.61	539.98
c)	Unallocated	9.56	15.34	61.17	28.86
	<b>Total Segment Revenue</b>	<b>23.43</b>	<b>295.51</b>	<b>803.78</b>	<b>568.84</b>
<b>2</b>	<b>Segment Result</b>				
	Profit (+)/ Loss (-) before tax and interest from each segment				
a)	Real Estate	(150.15)	11.81	(171.27)	(1,007.52)
b)	Investment Activities	61.68	326.38	706.12	508.87
c)	Unallocated	(230.54)	(814.90)	(366.75)	(886.00)
	Less: Interest & Finance Charges	5.97	13.93	17.81	13.93
	<b>Total Profit before Tax</b>	<b>(324.98)</b>	<b>(490.64)</b>	<b>150.29</b>	<b>(1,398.58)</b>
<b>3</b>	<b>Capital Employed</b>				
	Segment Assets minus Segment Liabilities				
a)	Investment Activities	35,924.58	35,370.89	35,924.58	35,370.89
b)	Real Estate	19,880.84	25,842.66	19,880.84	25,842.66
c)	Unallocated	3,038.04	(2,494.68)	3,038.04	(2,494.68)
	<b>Total Capital Employed</b>	<b>58,843.46</b>	<b>58,718.87</b>	<b>58,843.46</b>	<b>58,718.87</b>

## Notes:

- The above financial results were reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 15th May 2010.
- The Company continues to recognise, Real Estate and Investing activities as separate Business Segments.
- Status of investor complaints for the quarter ended 31st March, 2010  
Beginning 2, Received 6, Resolved 7, Pending 1.
- Previous year/periods figures have been regrouped wherever considered necessary.
- The auditors have conducted a "Limited Review" of the above financial results for the quarter ended 31st March 2010

By order of the Board

Anil Bhalla  
DirectorPlace : New Delhi  
Date : 15th May 2010

Regd. Office : Near Jain Colony, Vijay Inder Nagar, Daba Road, Ludhiana-141 003 (Punjab)